



## Enterprise planning software that moves you forward.

In this highly volatile and uncertain business environment, organizations must proactively anticipate change and make strategic decisions faster with confidence and become more agile, adaptable, and strategic.

However, FP&A teams are often stuck with static and disconnected planning with limited insights due to complex and fragile environments, data silos, and time-consuming manual processes. This leaves little time for the thoughtful analysis decision-makers need in order to mitigate risk and seize new opportunities.

### Plan and budget with confidence.

With Workday Adaptive Planning, FP&A teams can build more speed, flexibility, collaboration, and accuracy into their organization's budgets and forecasts. Deliver fast answers to complex questions with unlimited scenario analysis backed by machine learning to gain real-time insights. Adapt and perform at scale without compromise with our powerful planning platform with a purpose-built integration framework, empowering all users with a consumer-grade user experience and self-service interactive reporting and analysis where a simple click on any dashboard, report, or template will surface richer, timely insights for all.

Unlike legacy planning tools, you don't have to make compromises. Workday Adaptive Planning won't leave you with outdated models that don't scale and grow as you do. We are the only cloud vendor with 6,000+ planning customers, delivering a planning platform that is the easiest to use in the industry with the scale and performance required by some of the world's largest enterprises to create virtually unlimited versions, dimensions, and drivers for flexible, insightful plans.

Workday Adaptive Planning also embeds AI and machine learning (ML) at its core, so your organization can make better decisions faster, and adapt as things change.

## Let's take a closer look at Workday Adaptive Planning solutions.

### Financial planning.

Everything you need for continuous and comprehensive financial planning, reporting, and analysis. Produce accurate budgets quickly and easily with confidence. Get more insights faster. Deliver stunning reports in minutes. Collaborate across the enterprise from anywhere—by web, mobile, and Excel.

### Key Benefits

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- Leverage AI and ML without needing a data science degree. Improve accuracy and efficiency by creating time-series predictions to seed plans, and to spot anomalies and report on outliers.
- Business-user-friendly process guidance, cell notes, report commentary, automated audit trails, interactive reports and dashboards, and self-service exploration make planning participation simple for planners of all skill levels.
- Building, connecting, and maintaining models requires no coding and can be owned by business leaders.

### **Workforce planning.**

Take workforce planning to the next level with a fast, easy, powerful solution. Execute with speed to deliver dynamic headcount and skills-based plans that drive better business results. Strengthen collaboration with HR and business leaders to optimize workforce plans to achieve your strategic goals.

### **Operational planning.**

Now you can flexibly model any kind of functional use or planning domain specific to your function, industry, or geography. Operational capacity planning, marketing demand generation modeling, project-based planning, sales planning—you can model it all. It's no-limits enterprise-wide planning, with real-time access to more operational details than ever before.

### **Insights as intelligent as your business.**

Our customers choose Workday Adaptive Planning because we uniquely offer scale and performance, an intuitive user experience, and AI- and ML-driven insights to help organizations of all sizes make game-changing strategic decisions.

Learn more about Workday Adaptive Planning [here](#).



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